



**2021-22**

**Service and Activities Fees**

**Expenditure Report**

Salaries	302,844.06
Benefits	71,817.43
Scholarships & Client Services	113,599.45
Goods & Services	211,252.62
Travel	25,047.43
Computer Hardware & Software	9,030.96
Depreciation	<u>35,451.36</u>
	769,043.31