



Services and Activities Fee
Expenditure Report
2016-2017

STUDENT LIFE

Expenditure Object	Expenditure Total
A-Salary and Wages	\$ 188,195
B- Employee Benefits	\$ 33,844
E- Goods and Services	\$ 136,084
G- Travel	\$ 47,115
J- Equipment	\$ 6,246
K-Computer Hardware and Software	\$ 1,336
N- Grants, Benefits and Client Services	\$ 56,717
Grand Total	\$ 469,537

ATHLETICS

Expenditure Object	Expenditure Total
A-Salary and Wages	\$ 45,148
B- Employee Benefits	\$ 11,365
E- Goods and Services	\$ 89,140
G- Travel	\$ 67,252
J- Equipment	\$ 4,444
K-Computer Hardware and Software	\$ 1,290
N- Grants, Benefits and Client Services	\$ 39,791
Grand Total	\$ 258,430

Per SHB 2352, annually (by September 30) higher education institutions shall post Services and Activities fees expenditures for the prior academic year on the college website so that the information is clearly visible and easily accessible to students and the public. At a minimum, the services and activities fee information must include major categories of expenditures and amounts expended in each category.