



2023-2024
Services and Activities Fee
Expenditure Report

	Sum of Total Amt
2024	901,335.83
Benefits	81,817.44
Computer Hardware	7,625.36
Goods & Services	246,103.73
Salaries	305,415.22
Scholarships & Client Services	149,282.58
Travel	111,091.50
Grand Total	901,335.83