PRESIDENT'S OVERVIEW

Members of the Board:

What a wonderful summer. It just went too fast. This was probably the most relaxing summer since 2008 because we don’t have to go into the academic year worrying about the next budget cut. In fact we have been spending a little and filling much needed positions. These include new faculty in chemistry, math, English, accounting, business and nursing. We also have new staff in the PIO office, IT and financial aid. We have openings in the business office and international programs we are also trying to fill - lots of new blood with fresh ideas.

FTEs were down this summer from last year but appear to be strong for fall. We should be fine for reaching our state target. Running start FTE’s will probably set another record. Many of our Workforce programs are full or close to full. BAS enrollments appear strong; we should have close to 30 students in that program. The hybrid classes for an AA degree are in place for this year and we have strong enrollments in each class.

The Bachelor of Applied Science in Management proposal was accepted and approved by the North West Commission on Colleges and Universities. The proposal is now off to the Dept. of Education. We need their approval to issue Pell Grants for financial aid but we are allowed to offer state need grants so we should be ok even if they don’t get back to us before the end of fall quarter.

We have the welcome to fall quarter reception on Tuesday the 11th from 3-5pm; a Foundation event the Fiddler on the Roof on Thursday after the Board meeting and Scholarship night September 20th. Students return Sept. 24th. Welcome to Fall 2012!!

CAMPUS REPORTS

1. Associated Students – Stephanie Schiele
2. Faculty – Sharon Mitchler
3. Classified Staff – Paulette Crane
5. Public Information Office – Don Frey
6. Human Resources – Julie Ledford
7. Student Services Report – Lucretia Folks
9. President’s Report – Jim Walton