



2022-23

Service and Activities Fees

Expenditure Report

Salaries	326,852.75
Benefits	78,430.67
Scholarships & Client Services	110,192.63
Goods & Services	296,760.47
Travel	55,646.00
Computer Hardware & Software	6,955.03
Depreciation	<u>26,601.84</u>
	901,439.39